



Fire Department COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: March 3, 2020 - Revised

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

CONTACT PERSON: Charlie Norman PHONE: 559-802-9804

SUBJECT: Approve Fiscal Year 2019/20 Capital Asset Purchase Modifications

REQUEST(S):

That the Board of Supervisors:

1. Approve an increase of \$57,500 to the Capital Asset Request Number F00092 to purchase a Fire Engine Type III to an amount not to exceed \$462,500 in Fiscal Year 2019/2020; and
2. Approve the modification to the Capital Asset Request Number F00087 to purchase a Fire Engine Type III instead of a Fire Engine Type I which will result in a cost decrease of \$57,500 to an amount not to exceed \$462,500 in Fiscal Year 2019/2020.

SUMMARY:

The Fire Department budgeted a total of \$925,000 to purchase two fire engines in FY 2019/20; one Type I Engine, and one Type III Engine. The Fire Department budgeted \$520,000 for the Type I Engine and \$405,000 for the Type III Engine. The Type I Engine is the larger of the two engines. It is used for structural firefighting and operates at 1,250 gallons per minute and has a 700-gallon tank, while the Type III is specifically designed to fight wildfires by transporting firefighters to the scene and providing them with access to the fire along with water and other equipment.

At the time of order, the Fire Department was informed that pricing for both Type I and III engines had significantly increased in cost. Generally, the cost of fire engines increases approximately 3% annually. In light of this, the Fire Department would like to modify the original spending plan to purchase two Type III Fire Engines

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in an amount not to exceed \$462,500 each maintaining a total purchase of \$925,000 for both capital assets.

Although purchasing a Type I and a Type III engine would have been ideal, the price increase was just too high and not within the Fire Department's approved budget for Fiscal Year 2019/20. Moving forward, the Fire Department will continue to work with County Administration to establish a vehicle replacement schedule so that the department may continue the process of rotating out the aging apparatus currently in our fleet.

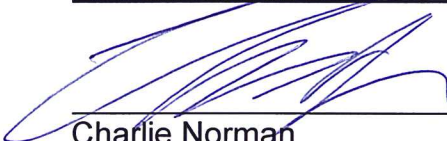
FISCAL IMPACT/FINANCING:

The Fire Department budgeted a total of \$925,000 to purchase two fire engines in FY 2019/20; one Type I Engine (\$520,000), and one Type III Engine (\$405,000). The Fire Department is requesting to modify the purchase of the Type I Fire Engine to a Type III Engine in an amount of \$462,500, and increase the existing approved Type III Engine from \$405,000 to \$462,500. Approval of the requests will maintain a combined total of \$925,000 for these two capital assets in FY 2019/20. There is no additional net County cost costs to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Safety and Security – Provide for safety and security of the public through coordinated emergency preparedness, response, recovery and mitigation capabilities for both natural and manmade disasters.

ADMINISTRATIVE SIGN-OFF:



Charlie Norman
Fire Chief

cc: County Administrative Office
County Counsel
Auditor-Controller
Purchasing

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE FISCAL)
YEAR 2019/20 CAPITAL ASSET) Resolution No. _____
PURCHASE MODIFICATIONS) Agreement No. _____
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

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2. Approved the modification to the Capital Asset Request Number F00087 to purchase a Fire Engine Type III instead of a Fire Engine Type I which will result in a cost decrease of \$57,500 to an amount not to exceed \$462,500 in Fiscal Year 2019/2020.